

AGENDA PLACEMENT FORM

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)


Date: _____

Meeting Date: 3/25/24

Submitted By: County Judge's Office

Department: _____

Signature of Elected Official/Department Head:

Court Decision: <small>This section to be completed by County Judge's Office</small>

<p>March 25, 2024 Upgrade 911 Call Center Consoles to be Purchased Using ARPA funds with auth for CJ to sign</p>

Description:

Discussion of Proposals and Projects for the American Rescue Plan Act (ARPA)
Funding, with Possible Consultation with GrantWorks

(May attach additional sheets if necessary)

Person to Present: _____

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) PUBLIC CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: _____ minutes

Session Requested: (check one)

Action Item Consent Workshop Executive Other _____

Check All Departments That Have Been Notified:

County Attorney IT Purchasing Auditor

Personnel Public Works Facilities Management

Other Department/Official (list) _____

**Please List All External Persons Who Need a Copy of Signed Documents
In Your Submission Email**

Change Order Number: #1
Date: 3/14/2024
Project Name and Number: USTX23D152 Console add/relocation
Customer Name: Johnson County Sheriff's Office
Customer Project Mgr: Lance Anderson

The purpose of this Change Order is to: *(highlight the key reasons for this Change Order)*

The parties agree to add 5 AXS Licenses/software, remove 5 MCC 7500e Licenses/software, and add AXS Administrator and User training.

Contract Project Identifier (Name or Number): PO 23-3268/ DIR-TSO-4101
Contract Date: 5/26/2023

In accordance with the terms and conditions of the contract identified above between Johnson County Sheriff's Office and Motorola Solutions, Inc., the following changes are approved:

Contract Price* Adjustments

Original Contract Price:	\$ 533,647.00
Previous Change Order amounts for Change Order numbers [####] through [####]:	\$ N/A
This Change Order:	\$ 20,322.90
Contract Credit (If Applicable):	\$ N/A
New Contract Price:	\$ 553,969.90

****"Contract Price" does not include taxes.**

Completion Date Adjustments

Original Completion Date:	4/17/2024
Current Completion Date prior to this Change Order:	4/17/2024
New Completion Date:	8/31/2024

Equipment Changes: (additions, deletions or modifications) Include attachments if needed.

The following licenses/software will be removed from the scope:

- Qty 1 B1949 MCC 7500E SOFTWARE DVD
- Qty 5 B1948 MCC 7500E DISPATCH POSITION LICENSES
- Qty 5 UA00652AA ADD: 160 RADIO RESOURCES LICENSE
- Qty 5 UA00653AA ADD: BASIC CONSOLE OPERATION
- Qty 5 UA00655AA ADD: ADVANCED CONVENTIONAL OPERATION
- Qty 5 UA00654AA ADD: ASTRO 25 TRUNKING OPERATION
- Qty 5 UA00658AA ADD: SECURE OPERATION
- Qty 5 UA00659AA ADD: ADP/AES/DES-OFB ENCRYPTION
- Qty 5 UA00661AA ADD: ENHANCED IRR

The following licenses/software will be added to the scope:

- Qty 5 HKVN4729 AXS DISPATCH CONSOLE LICENSE
- Qty 5 HKVN4730 LICENSE,AXS TRUNKING SERVICES
- Qty 5 HKVN4731 LICENSE,AXS ADVANCED CONVENTION
- Qty 5 HKVN4732 LICENSE,AXS SECURE VOICE SERVICES
- Qty 5 HKVN4733 LICENSE,AXS INTEGRATED IRR
- Qty 5 HKVN4736 LICENSE,AXS AMBE+2 VOCODER ROY
- Qty 5 HKVN4737 LICENSE,AXS STANDARD LEVEL RADIO

Scope of Work Changes: (additions, deletions or modifications) Include attachments if needed.

Motorola will install 5 AXS software/licenses instead of MCC 7500e software/licenses. Motorola will provide AXS Administrator and Operator training to the Johnson County Sheriff's Office. The Administrator Training will include 1 session for 2 participants. The Operator Training will include 2 sessions for 8 participants (4 per session).

SUA/Support Service Changes: (additions, deletions or modifications) Include attachments if needed. Must be completed by Project CSM.

N/A

Schedule Changes: *(describe change or N/A)*
The project schedule is extended to 8/31/2024.

Contract Price Changes: *(describe change or N/A)*
Price increase to add training to the project: \$ 20,322.90.00.
The total contract value increases from \$ 533,647.00 to \$ 553,969.90.

Customer Responsibilities: *(describe change or N/A)*
N/A

Payment Schedule for this Change Order:
(describe new payment terms applicable to this change order)
Payment is due upon execution of this Change Order.

Purchase Order Requirements for this Change Order (select only one).

- A Purchase Order is required - included with this change order and is attached.
- No Purchase Order is required - Customer affirms that this change order document is the only notice to proceed required, that funding has been encumbered for this change order in its entirety, and that no further purchase orders will be issued against this change order,
- No Purchase Order required - this is a \$0 Change Order, or a decrease in scope.

Unless amended above, all other terms and conditions of the Contract shall remain in full force. If there are any inconsistencies between the provisions of this Change Order and the provisions of the Contract, the provisions of this Change Order will prevail.

IN WITNESS WHEREOF the parties have executed this Change Order as of the last date signed below.



Motorola Solutions, Inc.

Customer

By: Kayla Johnson

Printed Name: Kayla Johnson

Title: T6 SI Regional Service
Manager

Date: 03.26.2024

By: *Christopher Bodeker*

Printed Name: Christopher Bodeker

Title: County Judge Ct. Approval 3/25

Date: 3/28/2024

Reviewed by: *Amanda Regalado*
Motorola Solutions Project Manager

Date: March 28, 2024

Change Order Number: #2
Date: 3/18/2024
Project Name and Number: USTX23D152 Console add/relocation
Customer Name: Johnson County Sheriff's Office
Customer Project Mgr: Lance Anderson

The purpose of this Change Order is to: *(highlight the key reasons for this Change Order)*

The parties agree to add 3 AXS Dispatch Licenses/software during this project for Johnson County's 3 existing consoles.

Contract Project Identifier (Name or Number): PO 23-3268/ DIR-TSO-4101
Contract Date: 5/26/2023

In accordance with the terms and conditions of the contract identified above between Johnson County Sheriff's Office and Motorola Solutions, Inc., the following changes are approved:

Contract Price* Adjustments

Original Contract Price:	\$ 553,969.90
Previous Change Order amounts for Change Order numbers [#1] through [#1]:	\$ 20,322.90
This Change Order:	\$ 115,414.84
Contract Credit (If Applicable):	\$ N/A
New Contract Price:	\$ 669,384.74

****"Contract Price" does not include taxes.**

Completion Date Adjustments

Original Completion Date:	4/17/2024
Current Completion Date prior to this Change Order:	8/31/2024
New Completion Date:	8/31/2024

Equipment Changes: (additions, deletions or modifications) Include attachments if needed.

The following licenses/software will be added to the scope:

Qty 3 HKVN4729 AXS DISPATCH CONSOLE LICENSE
 Qty 3 HKVN4730 LICENSE,AXS TRUNKING SERVICES
 Qty 3 HKVN4731 LICENSE,AXS ADVANCED CONVENTION
 Qty 3 HKVN4732 LICENSE,AXS SECURE VOICE SERVICES
 Qty 3 HKVN4733 LICENSE,AXS INTEGRATED IRR
 Qty 3 HKVN4736 LICENSE,AXS AMBE+2 VOCODER ROY
 Qty 3 HKVN4737 LICENSE,AXS STANDARD LEVEL RADIO

Scope of Work Changes: (additions, deletions or modifications) Include attachments if needed.

Motorola will install qty 3 AXS Software/Licenses.

SUA/Support Service Changes: (additions, deletions or modifications) Include attachments if needed. Must be completed by Project CSM.

N/A

Schedule Changes: (describe change or N/A)

N/A

Contract Price Changes: (describe change or N/A)

Price increase to add 3 AXS Licenses/Software to the project: \$ 115,414.84.
 The total contract value increases from \$ 553,969.690 to \$ 669,384.74.

Customer Responsibilities: (describe change or N/A)

N/A

Payment Schedule for this Change Order:
(describe new payment terms applicable to this change order)
Payment is due upon execution of this Change Order.

Purchase Order Requirements for this Change Order (select only one).

- A Purchase Order is required - included with this change order and is attached.
- No Purchase Order is required - Customer affirms that this change order document is the only notice to proceed required, that funding has been encumbered for this change order in its entirety, and that no further purchase orders will be issued against this change order,
- No Purchase Order required - this is a \$0 Change Order, or a decrease in scope.


Unless amended above, all other terms and conditions of the Contract shall remain in full force. If there are any inconsistencies between the provisions of this Change Order and the provisions of the Contract, the provisions of this Change Order will prevail.

IN WITNESS WHEREOF the parties have executed this Change Order as of the last date signed below.

Motorola Solutions, Inc.

Customer

By: Kayla Johnson
Printed Name: Kayla Johnson
Title: T6 SI Regional Service Manager
Date: 03.27.2024

By: 
Printed Name: Christopher Beckler
Title: County Judge Ct. Approved 3/25
Date: March 28, 2024

Reviewed by: Amanda Regalado
Motorola Solutions Project Manager

Date: March 28, 2024